

F4 Statement of developer contributions

F4-1 Summary of developer contributions

\$ '000	Opening balance at 1 July 2025	Contributions received during the year			Interest and investment income earned	Amounts expended	Internal borrowings	Held as restricted asset at 30 June 2026	Cumulative balance of internal borrowings (to)/from
		Cash	Non-cash Land	Non-cash Other					
Traffic facilities	25,533	1,862	—	—	1,356	(464)	—	28,287	—
Parking	883	—	—	—	41	(1)	—	923	—
Open space	54,634	12,449	—	—	2,819	(1,331)	—	68,571	—
Community facilities	9,314	1,541	—	—	473	(25)	—	11,303	—
S7.11 contributions – under a plan	90,364	15,852	—	—	4,689	(1,821)	—	109,084	—
S7.12 levies – under a plan	11,641	3,723	—	—	623	(490)	—	15,497	—
Total S7.11 and S7.12 revenue under plans	102,005	19,575	—	—	5,312	(2,311)	—	124,581	—
Total contributions	102,005	19,575	—	—	5,312	(2,311)	—	124,581	—

Under the *Environmental Planning and Assessment Act 1979*, local infrastructure contributions, also known as developer contributions, are charged by councils when new development occurs. They help fund infrastructure like parks, community facilities, local roads, footpaths, stormwater drainage and traffic management. It is possible that the funds contributed may be less than the cost of this infrastructure, requiring Council to borrow or use general revenue to fund the difference.

F4-2 Developer contributions by plan

\$ '000	Opening balance at 1 July 2025	Contributions received during the year		Non-cash Other	Interest and investment income earned	Amounts expended	Internal borrowings	Held as restricted asset at 30 June 2026	Cumulative balance of internal borrowings (to)/from
		Cash	Non-cash Land						
S7.11 contributions – under a plan									
CONTRIBUTION PLAN – 1993 Plan									
Parking	883	–	–	–	41	(1)	–	923	–
Total	883	–	–	–	41	(1)	–	923	–
CONTRIBUTION PLAN – 2000 to 2003 Residential Plan									
Open space	203	–	–	–	10	(1)	–	212	–
Total	203	–	–	–	10	(1)	–	212	–
CONTRIBUTION PLAN – 2004/2009 Residential Plan									
Open space	805	–	–	–	37	(13)	–	829	–
Community facilities	3,239	–	–	–	152	–	–	3,391	–
Traffic and other	–	–	–	–	–	–	–	–	–
Total	4,044	–	–	–	189	(13)	–	4,220	–
CONTRIBUTION PLAN – 2010 Plan									
Traffic facilities	25,533	1,862	–	–	1,356	(464)	–	28,287	–
Open space	53,218	12,449	–	–	2,753	(1,291)	–	67,129	–
Community facilities	6,075	1,541	–	–	321	(25)	–	7,912	–
Total	84,826	15,852	–	–	4,430	(1,780)	–	103,328	–
CONTRIBUTION PLAN – Ku-ring-gai SEPP 5 Plan									
Open space	408	–	–	–	19	(26)	–	401	–
Total	408	–	–	–	19	(26)	–	401	–
S7.12 Levies – under a plan									
CONTRIBUTION PLAN NUMBER – Section 7.12 levies									
Indirect contribution	11,641	3,723	–	–	623	(490)	–	15,497	–
Total	11,641	3,723	–	–	623	(490)	–	15,497	–
Planning Agreement									
Traffic facilities	–	–	–	298	–	–	–	–	–
Total	–	–	–	298	–	–	–	–	–